

Other Areas

	2006-07	2007-08	2008-09 [#]	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Expenditures	1,446,305	1,402,014	2,305,193	1,355,295	1,420,912	1,280,625	3,256,741	3,098,146	4,230,936	3,620,940
TT Faculty Headcount					2	2	1	1	1	5
TT Instructional FTE	1.7	2.5	2.9	2.5	3.2	2.6	2.4	2.5	2.5	4.7
NT Instructional FTE	4.6	5.1	8.9	21.0	7.2	12.2	12.1	9.0	3.8	11.8
Faculty Instructional FTE	6.3	7.6	11.8	23.6	10.4	14.7	14.4	11.5	6.2	16.5
% Tenure Track	26%	33%	25%	11%	31%	17%	16%	21%	40%	28%
GTA FTE	0.0	0.5	0.0	3.5	1.0	0.0	0.0	0.0	0.0	0.0
SCH Lower	1,646	1,370	1,353	1,360	1,373	1,565	2,319	4,222	4,150	4,226
SCH Upper	0	6	14	27	68	6	138	0	40	45
SCH Grad	977	1,013	1,016	1,046	1,128	1,116	1,156	1,539	1,539	1,695
Total FY SCH	2,623	2,389	2,383	2,433	2,569	2,687	3,613	5,761	5,729	5,966
Online SCH					113	195	285	311	300	227
% Taught by Ten Track										
SCH Lower										
Sections Lower										
Total SCH/ Faculty FTE	417.2	313.0	202.2	103.3	246.8	182.5	250.1	501.7	920.1	361.2
w/ GTAs	417.2	293.7	202.2	89.9	225.2	182.5	250.1	501.7	920.1	361.2
Undergrad FY FTE	54.9	45.9	45.6	46.2	48.0	52.4	81.9	140.7	139.7	142.4
Graduate FY FTE	40.7	42.2	42.3	43.6	47.0	46.5	48.2	64.1	64.1	70.6
Total FY FTE	95.6	88.1	87.9	89.8	95.0	98.9	130.1	204.9	203.8	213.0
Expend/Student FTE	15,133	15,918	26,231	15,090	14,952	12,953	25,039	15,123	20,760	17,002
StudFTE/FacultyFTE	15.2	11.5	7.5	3.8	9.1	6.7	9.0	17.8	32.7	12.9
w/ GTAs	15.2	10.8	7.5	3.3	8.3	6.7	9.0	17.8	32.7	12.9
Fresh/Soph Majors	21	0	0	0	0	0	0	0	0	0
Jr/Sr/PostBach Majors	229	228	263	277	240	226	222	0	0	0
Second Degrees	0	0	0	0	0	0	0	6	3	4
Second Majors						0	0	0	1	1
Graduate Majors	91	141	232	269	282	281	244	507	455	445
Total Majors	341	369	495	546	522	507	466	513	459	450
Majors/Faculty FTE	54.2	48.3	42.0	23.2	50.2	34.4	32.3	44.7	73.7	27.2
Bachelor's Degrees	0	0	0	0	0	0	0	0	0	0
Second Major Degrees					0	1	1	2	2	1
Masters/Spec Degrees**	47	55	38	71	108	91	120	120	114	92
Doctoral Degrees**	0	0	0	0	0	0	0	0	0	0
Total (Excluding Second Majors)	47	55	38	71	108	91	120	120	114	92

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

**The Graduate School
(Includes MSSE and Molecular BioSciences)**

	2006-07	2007-08	2008-09 [#]	2009-10	2010-11	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Expenditures	124,097	216,261	403,118	86,031	89,176	112,758	111,158	100,533	82,077	166,752
TT Faculty Headcount					0	0	0	0	0	0
TT Instructional FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NT Instructional FTE	2.0	2.3	2.8	3.1	3.7	3.8	3.2	2.9	2.6	2.4
Faculty Instructional FTE	2.0	2.3	2.8	3.1	3.7	3.8	3.2	2.9	2.6	2.4
% Tenure Track	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
GTA FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SCH Lower	0	0	0	0	0	0	0	0	0	0
SCH Upper	0	0	0	0	0	0	0	0	0	0
SCH Grad	0	32	14	15	37	27	68	43	73	99
Total FY SCH	0	32	14	15	37	27	68	43	73	99
Online SCH					49	27	115	155	105	141
% Taught by Ten Track										
SCH Lower										
Sections Lower										
Total SCH/ Faculty FTE w/ GTAs		13.9	4.8	4.8	10.0	7.2	21.5	15.0	28.5	40.7
		13.9	4.8	4.8	10.0	7.2	21.5	15.0	28.5	40.7
Undergrad FY FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Graduate FY FTE	0.0	1.3	0.6	0.6	1.5	1.1	2.8	1.8	3.0	4.1
Total FY FTE	0.0	1.3	0.6	0.6	1.5	1.1	2.8	1.8	3.0	4.1
Expend/Student FTE		162,196	716,654	137,650	57,844	100,229	39,232	56,111	26,984	40,425
StudFTE/FacultyFTE w/ GTAs		0.6	0.2	0.2	0.4	0.3	0.9	0.6	1.2	1.7
		0.6	0.2	0.2	0.4	0.3	0.9	0.6	1.2	1.7
Fresh/Soph Majors	0	0	0	0	0	0	0	0	0	0
Jr/Sr/PostBach Majors	209	208	243	257	222	207	189	0	0	0
Second Degrees	0	0	0	0	0	0	0	6	3	3
Second Majors								0	1	1
Graduate Majors	81	129	214	246	259	243	229	443	397	391
Total Majors	290	337	457	503	481	450	418	449	401	395
Majors/Faculty FTE	148.3	146.8	163.5	161.5	129.9	120.0	131.9	156.6	156.3	162.4
Bachelor's Degrees	0	0	0	0	0	0	0	0	0	0
Second Major Degrees					0	0	1	1	1	1
Masters/Spec Degrees**	47	55	38	65	99	80	111	102	94	76
Doctoral Degrees**	0	0	0	0	0	0	0	0	0	0
Total (Excluding Second Majors)	47	55	38	65	99	80	111	102	94	76

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

**Graduate degrees were aggregated prior to 2004-05 and shown in the masters line.

Note: Expenditures reflect MSSE expenditures. Majors and degrees include MSSE, Molecular Biosciences, and non-degree grads not otherwise assigned to a department.

Division of Health Sciences (Includes WWAMI)

	2006-07	2007-08	2008-09 [#]	2009-10	2010-11	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Expenditures	622,300	607,168	883,458	760,336	735,727	701,981	722,511	925,919	979,551	1,228,776
TT Faculty Headcount					2	2	1	1	1	2
TT Instructional FTE	1.7	2.5	2.9	2.5	3.2	2.6	2.4	2.2	2.5	1.9
NT Instructional FTE	1.7	1.9	1.9	2.6	1.9	1.5	1.3	1.3	1.2	1.9
Faculty Instructional FTE	3.3	4.4	4.8	5.2	5.2	4.1	3.6	3.5	3.6	3.8
% Tenure Track	50%	57%	60%	49%	63%	63%	65%	62%	68%	51%
GTA FTE	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
SCH Lower	13	7	13	7	39	57	86	112	106	107
SCH Upper	0	0	0	27	50	0	48	0	40	45
SCH Grad	977	976	1,002	1,031	1,091	1,089	1,088	1,496	1,466	1,596
Total FY SCH	990	983	1,015	1,065	1,180	1,146	1,222	1,608	1,612	1,748
Online SCH										
% Taught by Ten Track										
SCH Lower										
Sections Lower										
Total SCH/ Faculty FTE	297.2	221.5	211.9	205.7	229.1	280.9	336.6	461.4	443.8	461.9
w/ GTAs	297.2	199.1	211.9	205.7	229.1	280.9	336.6	461.4	443.8	461.9
Undergrad FY FTE	0.4	0.2	0.4	1.1	3.0	1.9	4.5	3.7	4.9	5.1
Graduate FY FTE	40.7	40.7	41.8	43.0	45.5	45.4	45.3	62.3	61.1	66.5
Total FY FTE	41.1	40.9	42.2	44.1	48.4	47.3	49.8	66.1	66.0	71.6
Expend/Student FTE	15,126	14,845	20,943	17,244	15,193	14,849	14,508	14,015	14,853	17,170
StudFTE/FacultyFTE	12.4	9.2	8.8	8.5	9.4	11.6	13.7	19.0	18.2	18.9
w/ GTAs	12.4	8.3	8.8	8.5	9.4	11.6	13.7	19.0	18.2	18.9
Fresh/Soph Majors	0	0	0	0	0	0	0	0	0	0
Jr/Sr/PostBach Majors	20	20	20	20	18	19	33	0	0	0
Second Degrees	0	0	0	0	0	0	0	0	0	1
Second Majors						0	0	0	0	0
Graduate Majors	10	12	18	23	23	38	15	64	58	54
Total Majors	30	32	38	43	41	57	48	64	58	55
Majors/Faculty FTE	9.0	7.2	7.9	8.3	8.0	14.0	13.2	18.4	16.0	14.5
Bachelor's Degrees	0	0	0	0	0	0	0	0	0	0
Second Major Degrees					0	1	0	1	1	0
Masters/Spec Degrees**	0	0	0	6	9	11	9	18	20	16
Doctoral Degrees**	0	0	0	0	0	0	0	0	0	0
Total (Excluding Second Majors)	0	0	0	6	9	11	9	18	20	16

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

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Excludes benefits expenditures

**Graduate degrees were aggregated prior to 2004-05 and shown in the masters line.

Miscellaneous

	2006-07	2007-08	2008-09 [#]	2009-10	2010-11	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Expenditures	699,908	578,585	1,018,617	508,928	596,009	465,886	2,423,072	2,071,694	3,169,308	2,225,412
TT Faculty Headcount					0	0	0	0	0	3
TT Instructional FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	2.8
NT Instructional FTE	1.0	0.9	4.2	15.3	1.6	6.9	7.6	4.8	0	8
Faculty Instructional FTE	1.0	0.9	4.2	15.3	1.6	6.9	7.6	5.1	0.0	10.3
% Tenure Track	0%	0%	0%	0%	0%	0%	0%	6%	0%	27%
GTA FTE	0.0	0.0	0.0	3.5	1.0	0.0	0.0	0.0	0.0	
SCH Lower	1,633	1,363	1,340	1,353	1,334	1,508	2,233	4,110	4,044	4,119
SCH Upper	0	6	14	0	18	6	90	0	0	0
SCH Grad	0	5	0	0	0	0	0	0	0	0
Total FY SCH	1,633	1,374	1,354	1,353	1,352	1,514	2,323	4,110	4,044	4,119
Online SCH					64	168	170	156	195	86
% Taught by Ten Track										
SCH Lower Sections Lower										
Total SCH/ Faculty FTE	1633.0	1526.7	322.4	88.6	868.9	219.7	303.7	801.0	134812.7	399.9
w/ GTAs	1633.0	1526.7	322.4	72.1	529.0	219.7	303.7	801.0	134812.7	399.9
Undergrad FY FTE	54.4	45.6	45.1	45.1	45.1	50.5	77.4	137.0	134.8	137.3
Graduate FY FTE	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total FY FTE	54.4	45.8	45.1	45.1	45.1	50.5	77.4	137.0	134.8	137.3
Expend/Student FTE	12,858	12,621	22,569							
StudFTE/FacultyFTE	54.4	50.9	10.7	3.0	29.0	7.3	10.1	26.7	4493.8	13.3
w/ GTAs	54.4	50.9	10.7	2.4	17.6	7.3	10.1	26.7	4493.8	13.3
Fresh/Soph Majors	21	0	0	0	0	0	0	0	0	0
Jr/Sr/PostBach Majors	0	0	0	0	0	0	0	0	0	0
Second Degrees	0	0	0	0	0	0	0	0	0	0
Second Majors						0	0	0	0	0
Graduate Majors	0	0	0	0	0	0	0	0	0	0
Total Majors	21	0	0	0	0	0	0	0	0	0
Majors/Faculty FTE	21.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Bachelor's Degrees	0	0	0	0	0	0	0	0	0	0
Second Major Degrees	0	0	0	0	0	0	0	0	0	0
Masters/Spec Degrees**	0	0	0	0	0	0	0	0	0	0
Doctoral Degrees**	0	0	0	0	0	0	0	0	0	0
Total (Excluding Second Majors)	0	0	0	0	0	0	0	0	0	0

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