

Honors College

	2006-07	2007-08	2008-09 [#]	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014 ^{***}	2014-2015	2015-2016
Expenditures	234,143	255,913	313,800	349,759	420,140	456,020	492,184	501,341	524,629	606,009
TT Faculty Headcount					1	1	0	0	0	0
TT Instructional FTE	0.0	0.0	0.0	0.0	1.3	0.3	0.5	0.0	0.0	0.0
NT Instructional FTE	1.9	1.9	3.7	3.4	4.5	5.3	7.1	6.8	7.1	7.1
Faculty Instructional FTE	1.9	1.9	3.7	3.4	5.8	5.6	7.6	6.8	7.1	7.1
% Tenure Track	0%	0%	0%	0%	22%	5%	7%	0%	0%	0%
GTA FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0
SCH Lower	1,129	1,481	1,454	1,851	2,118	2,478	2,387	2,762	2,466	3,149
SCH Upper	190	293	267	471	550	636	525	496	593	615
SCH Grad	0	0	0	0	0	0	0	3	0	0
Total FY SCH	1,319	1,774	1,721	2,322	2,668	3,114	2,912	3,261	3,059	3,764
Online SCH										
% Taught by Ten Track										
SCH Lower Sections Lower										
Total SCH/ Faculty FTE	693.1	931.5	462.5	679.5	460.0	555.1	383.7	481.6	429.3	528.7
w/ GTAs	693.1	931.5	462.5	679.5	460.0	555.1	383.7	448.5	429.3	528.7
Undergrad FY FTE	44.0	59.1	57.4	77.4	88.9	103.8	97.1	108.6	102.0	125.5
Graduate FY FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
Total FY FTE	44.0	59.1	57.4	77.4	88.9	103.8	97.1	108.7	102.0	125.5
Expend/Student FTE	5,325	4,329	5,470	4,519	4,724	4,393	5,071	4,611	5,145	4,830
StudFTE/FacultyFTE	23.1	31.0	15.4	22.7	15.3	18.5	12.8	16.1	14.3	17.6
w/ GTAs	23.1	31.0	15.4	22.7	15.3	18.5	12.8	15.0	14.3	17.6
Fresh/Soph Majors										
Jr/Sr/PostBach Majors										
Second Degree Majors										
Graduate Majors										
Total Majors										
Majors/Faculty FTE										
Bachelor's Degrees										
Second Major Degrees										
Masters/Spec Degrees**										
Doctoral Degrees**										
Total (Excluding Second Majors)										

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

***The Honors Program became the Honors College in AY 2014, and will now be counted outside of University College