

Budget Council Agenda
Tuesday, October 14th, 2025
4:00 pm – 5:00 pm
Montana Room, NAH 359

Members:		
Terry Leist	Robert Mokwa	Alison Harmon
Steven Swinford	Ryan Knutson	Kim Obbink
Becca Belou	Brian Gillespie	Craig Woolard
Rob Maher	Audrey Capp	Kirstin Jones, ASMSU
Francis Kawalski		

1. Call to Order

Chair Terry Leist

2. Approval of Minutes for April 8th, 2025

3. University Information/Announcements

a. Introduction of new representatives

- ☐ Welcome Becca Belou, the interim University Data & Analytics/Planning Council representative.
- ☐ Welcome Rob Maher, the Faculty Senate representative.
- ☐ Welcome Audrey Capp, the Staff Senate representative.
- ☐ Welcome Kirstin Jones, the Associated Students of Montana State University (ASMSU) representative.

b. Board of Regents Overview – [May](#)

- ☐ 2027 Biennial Budget Recommendations; OCHE/MUS [ITEM 218-101-R0525](#) | [Budget Building Blocks](#)
 - [Tuition](#) | [Campus Tuition & Fee Schedules](#)
 - [Fees](#)
 - [State Funding Allocation](#)
 - [Performance Funding](#)
- ☐ Request for Authorization and Approval to Proceed with Major Repair Projects Authorized by the 69th Legislative Session; OCHE/MUS [ITEM 218-103-R0525](#) | [Attachment #1](#)

c. Board of Regents Overview – [September](#)

- Request for Approval of Montana University System Operating Budgets - FY26; OCHE/MUS [ITEM 220-101-R0925](#) | [Attachment #1](#) | [MUS Operating Budgets](#)

4. **Action Items**

5. **Public Comment/Member Feedback**

6. **Training and/or Data Review**

- a. “MSU-Bozeman Financial Overview” – Megan Lasso

Next Meeting:

Tuesday, January 13th, 2025

3:30 pm – 5:00 pm

President’s Conference Room, Montana Hall